

Management - Coordination 4<sup>th</sup> year outcome and main results

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#### Overview

- Report on WP1 Management
  - Status of the contracts: GA and sub-contracts
  - 2<sup>nd</sup> report to EC
  - Overall deliverables and milestones follow-up
- Report on WP2 coordination tasks
  - Web site changes
  - Organisation of coordination meetings
- Status of WP1-WP2 deliverables



### Contract status – 2<sup>nd</sup> Amendment signed on 08/04/2020

- Take into account the change in BODC status that occurred on 1<sup>st</sup> November 2019. BODC became independent under NOC, BODC is not any more under UKRI
  - Changes done in the GA
    - Partner 48: UKRI-STFC
    - Partner 57 : NOC-BODC
    - Initial budget of BODC affected to NOC-BODC

AMENDMI



### Contract status – 3<sup>rd</sup> Amendment signed on 20/10/2020

- 6 month extension for the project
- New end date 30 April 2021
  - All deliverables and milestones delivered as originally planned, dead line end of October 2020
  - except IMDIS (Deliverable D4.13) and milestone
     MS14 postponed to M54 (April 2021)



#### **Sub-Contract status**

Sub-contracts (INSTM, IODE, JCOMMOPS, CSIRO, IMBK)

SDC Partner	Sub-contractor	Status	Payment
IFREMER	INSTM	Signed on 23/02/2017	1 <sup>st</sup> , 2 <sup>nd,</sup> 3 <sup>rd</sup> + travel 15.2/19 k€ 4 <sup>th</sup> payment on-going
	WMO for JCOMMOPS	Signed on 05/07/2019	1 <sup>st</sup> ,2 <sup>nd</sup> 27.2/34 k€



			4 <sup>th</sup> payment on-going
	WMO for JCOMMOPS	Signed on 05/07/2019	1 <sup>st</sup> , 2 <sup>nd</sup> 27.2/34 k€ Waiting for final report
VLIZ	IOC/IODE	Amendment signed on 14/11/2018	1 <sup>st</sup> , 2 <sup>nd</sup> 50/100 k€ Waiting for IMDIS 2021
MARIS	CSIRO	Signed on 16/05/2017	1 <sup>st</sup> , 2 <sup>nd,</sup> 3 <sup>rd</sup> 64/80 k€ Waiting for final report
OGS	IMBK	Signed on 17/07/2017	1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> + travel 14.1/19 k€ Waiting for final report

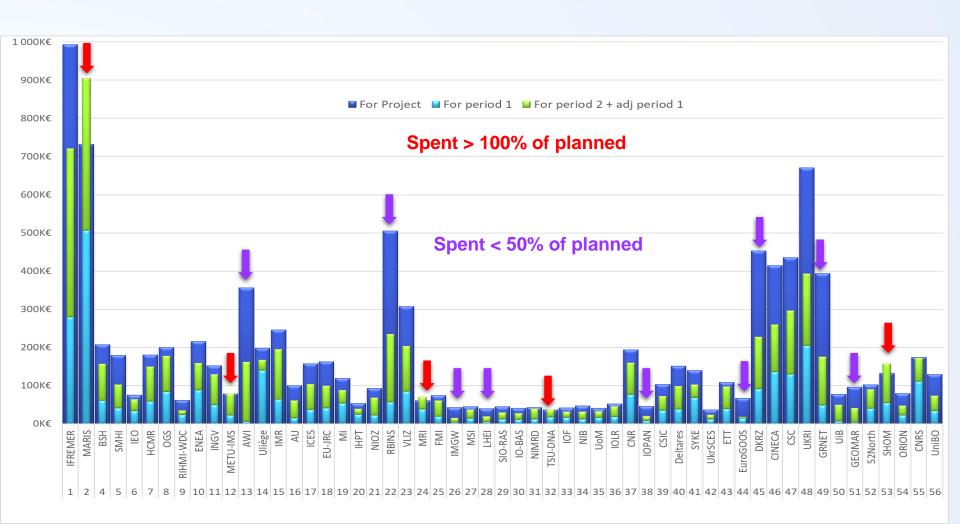


# 2<sup>nd</sup> report to EC

- Due 0n 31/12/2019 → postponed to 15/01/2020
- Financial and technical reports accepted by EC on 06/04/2020 without any corrections
- Payment of 527 703.93€ received on IFREMER bank account on 10/04/2020
- Payment launched on 22/04/2020

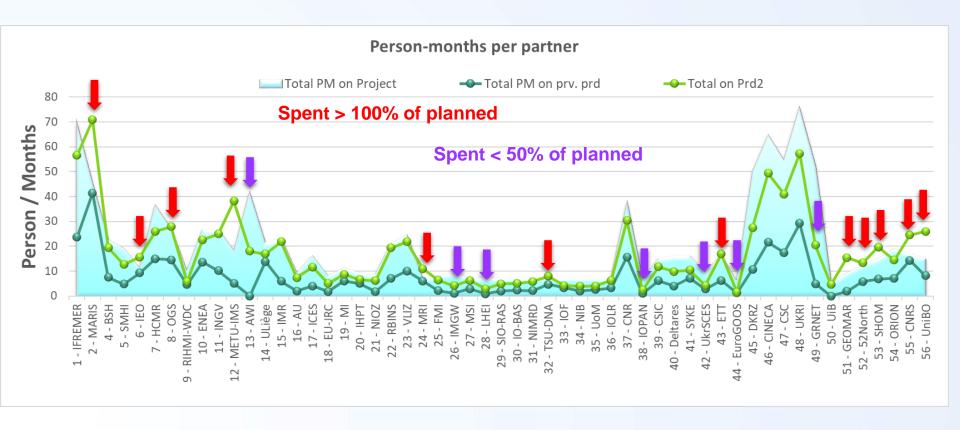


# 2<sup>nd</sup> report to EC: total costs/partner





# 2<sup>nd</sup> report to EC: total effort/partner





# 2<sup>nd</sup> report to EC: 2<sup>nd</sup> payment (1)

- Rules applied
  - all partners who have not spent all the budget they already received (Pre-Financing+1st interim payment) have not receive any payment.
  - partners who have overspent, have been paid up to 90% of the Max EU contribution
  - Exception
    - JRC, paid directly by EC
    - MARIS which have received 135 k€ from WP3 as decided at the last SG and written in the 2nd report



# 2<sup>nd</sup> report to EC: 2<sup>nd</sup> payment (2)

- 15 partners paid for a total of 216,487.23 €
- Maximum remaining grant
  - 2,067,503.09 €
- Balance kept
  - 567,542.47 €
- Total maximum remaining
  - **2,635,045.56 €**

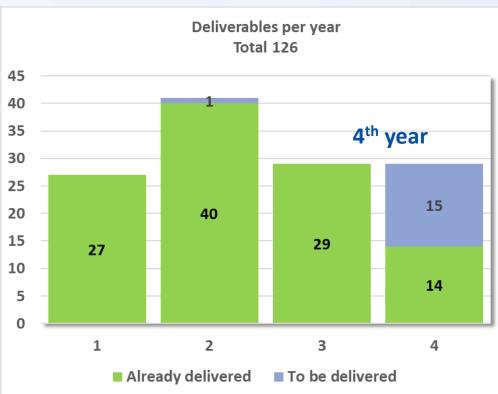
Partner		2nd interim		
		payment		
2	MARIS	135 000.00 €		
7	HCMR	3 593.97 €		
11	INGV	6 474.19 €		
12	METU-IMS	9 928.57 €		
15	IMR	12 517.29 €		
18	EU-JRC	18 494.92 €		
21	NIOZ	1 346.34 €		
24	MRI	2 330.03 €		
25	FMI	5 689.33 €		
27	MSI	590.64€		
31	NIMRD	payment  135 000.00 €  3 593.97 €  6 474.19 €  9 928.57 €  12 517.29 €  18 494.92 €  1 346.34 €  2 330.03 €  5 689.33 €  590.64 €  5 843.37 €  2 368.19 €  5 105.14 €  5 686.94 €  1 048.83 €  469.48 €		
36	IOLR	2 368.19 €		
43	ETT	5 105.14 €		
50	UiB	5 686.94 €		
52	52°North	1 048.83 € 469.48 €		
53	SHOM			
	Total	216 487.23 €		



## Overview on deliverables (1)

- 125 deliverables expected M48
- 110 already delivered 16 expected



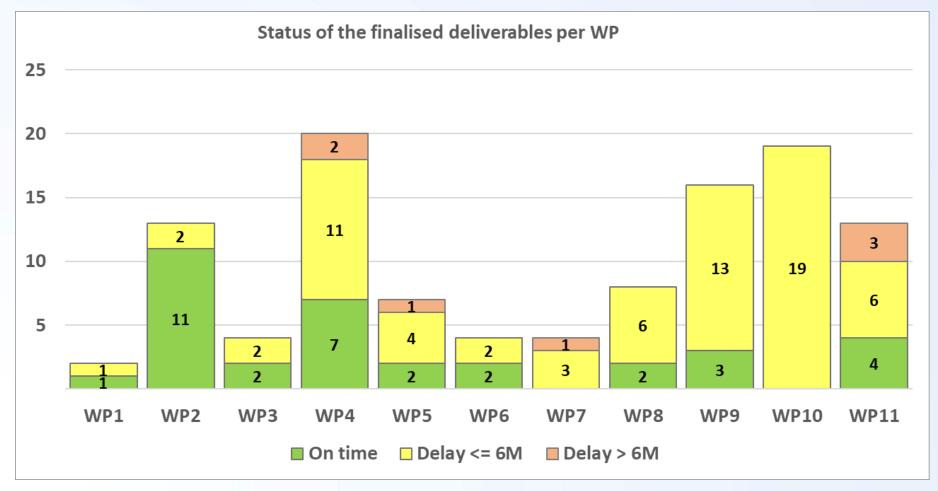






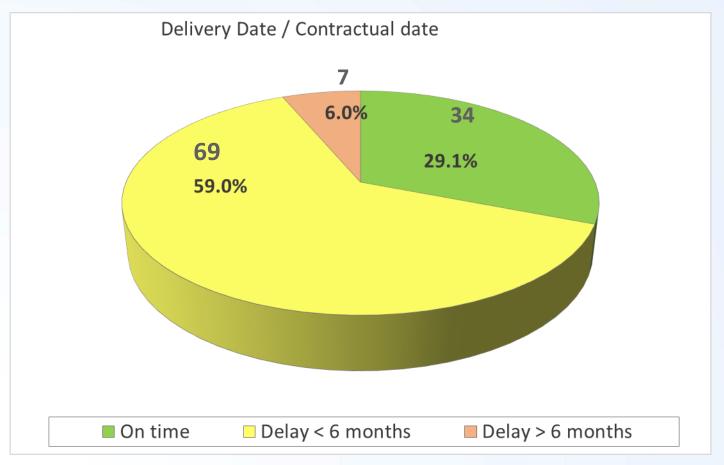
### Overview on deliverables at M48 (2)







### Overview on deliverables (3)

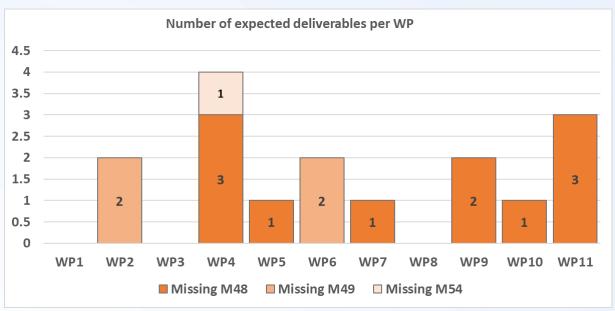




88.2 %
delivered
with less
than 2.4
month
delay



### Expected deliverables



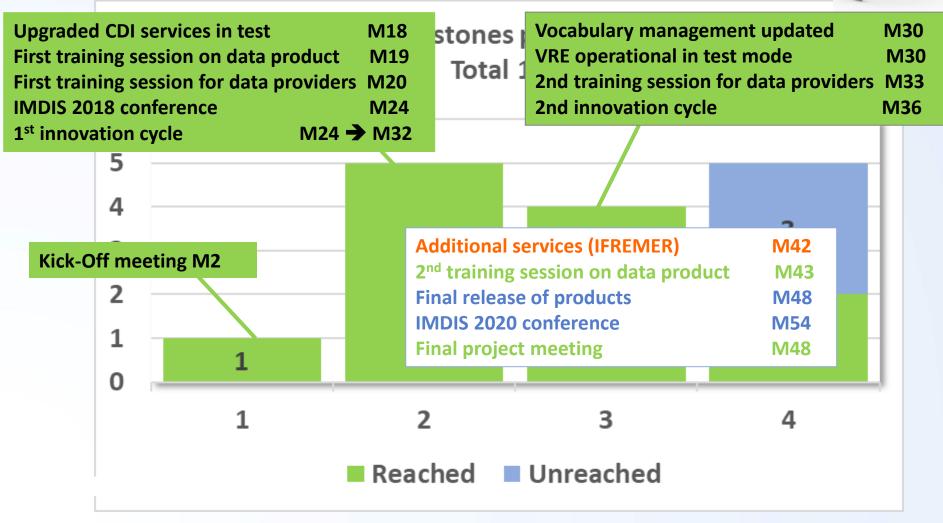
- M48: <u>WP4:</u> Exploitation and business plan, Final reports on AISBL and IPR, <u>WP9:</u> INSPIRE transformation service, External datasets via EMODnet ingestion, WP7: Strategic report of the SC meeting, <u>WP10</u>: ERDDAP services on products, <u>WP11</u>: New products, V2 climatologies, Product final synthetic presentation
- M49: WP2: Minutes of SG9 and final meeting, WP5: Report on contributions to all catalogues, WP6: Stats on user helpdesk, annual metric report
- M54: IMDIS proceedings





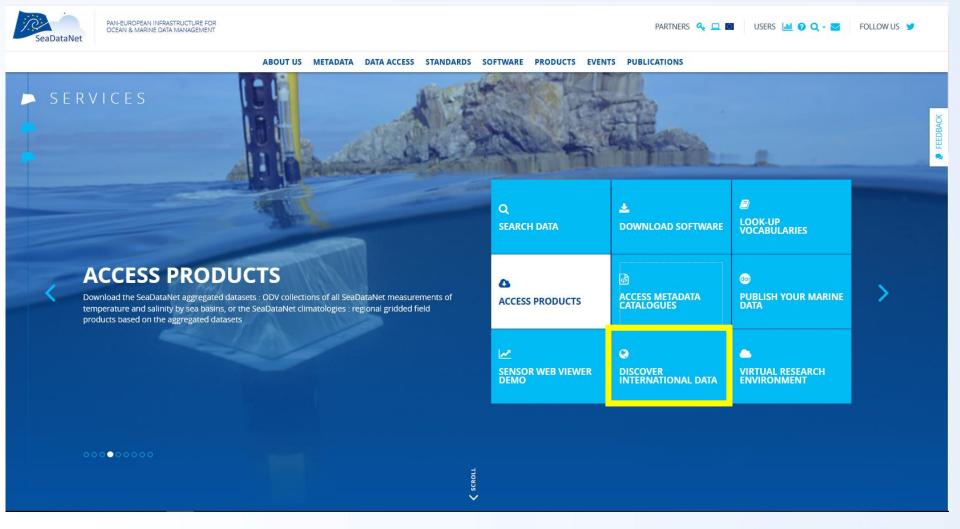
#### General information: Milestones







## Changes on SDN web site: 2 new services

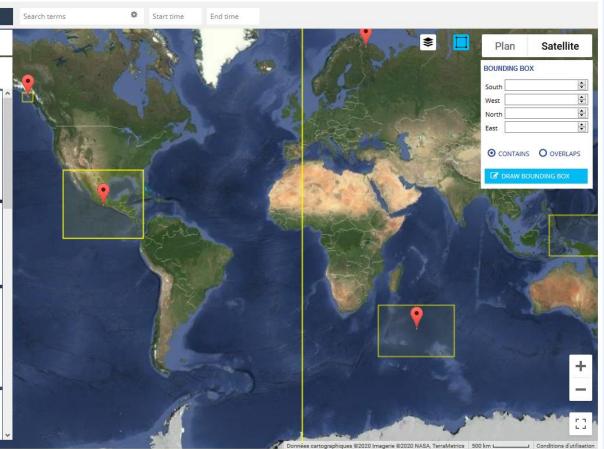


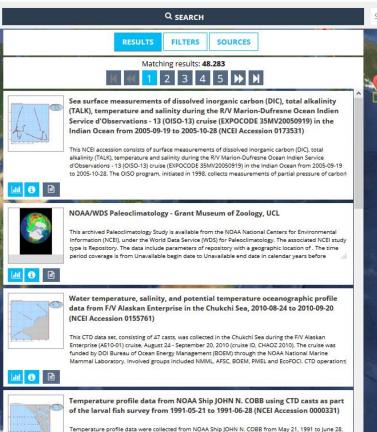


## The SDN Brokerage portal



### SeaDataNet broker portal

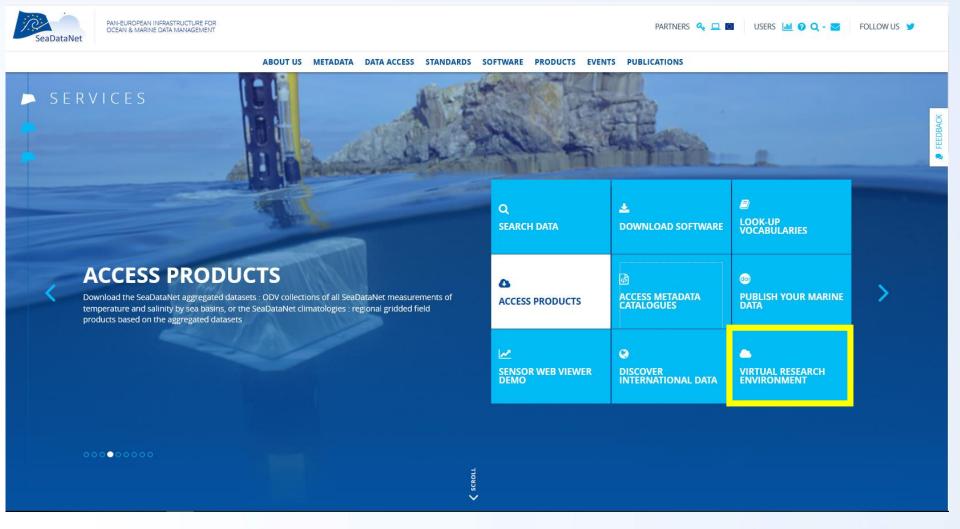




1991. Data were collected by University of Alaska - Fairbanks; Institute of Marine Science and California

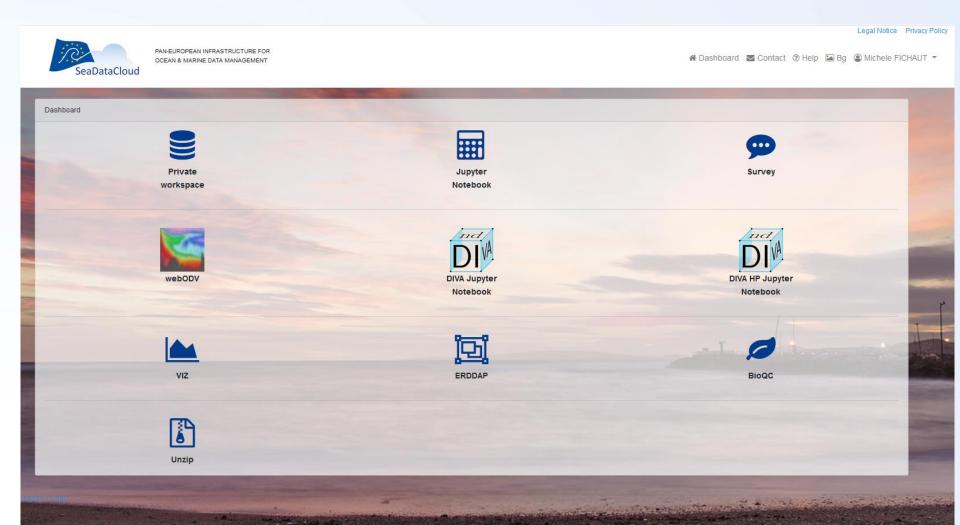


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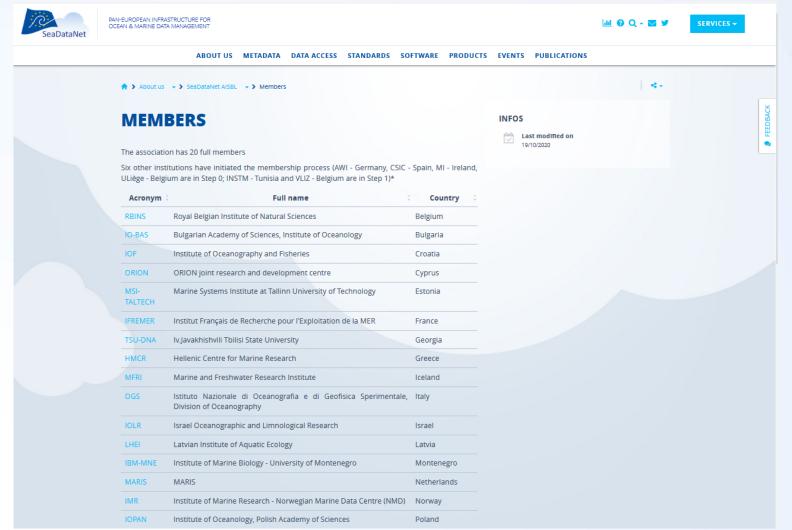


### The SDN Virtual Research Environment



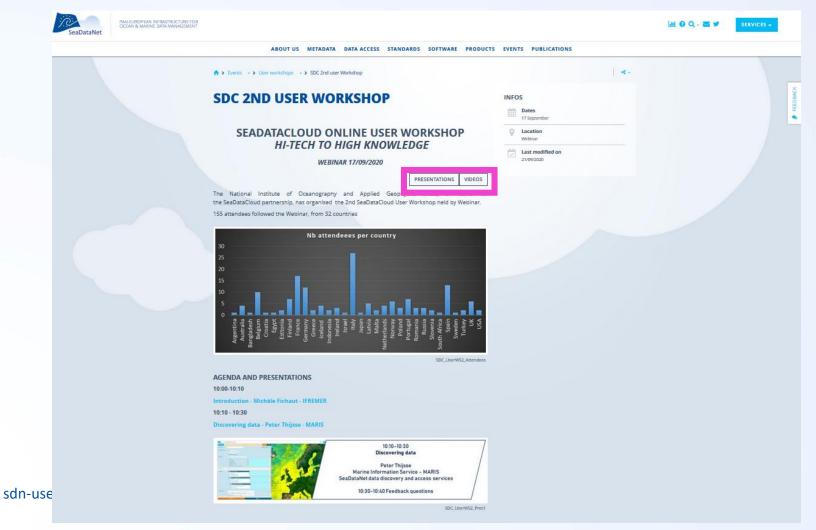


## New SeaDataNet AISBL members web page





## New User workshop page





#### WP2 – Coordination meetings

- 1 plenary meeting
  - 4<sup>th</sup> year final annual web meeting, 29-30 October
     2020
- 2 steering Group meetings
  - 8<sup>th</sup> SG web meeting, 28 April 2020
  - 9<sup>th</sup> SG web meeting, 28 October 2020



#### WP1-2: Deliverable status - 15 deliverables

Deliverable/ Milestone	N°	Contractual del. month	Delivery month	Leader
Operational coordination tools	D2.15	2	3	IFREMER
Project plan	D1.1	3	3	IFREMER
Signed consortium agreement	D1.2	3	4	IFREMER
Minutes of the kick-off meeting	D2.1	4	4	IFREMER
Minutes of the 1 <sup>st</sup> Steering Group meeting	D2.6	4	4	IFREMER
Minutes of the 2 <sup>nd</sup> Steering Group meeting	D2.7	9	11	IFREMER
Minutes of the first full network meeting	D2.2	14	14	IFREMER
Minutes of the third Steering Group meeting	D2.8	14	14	IFREMER
Minutes of the fourth Steering Group meeting	D2.9	20	20	IFREMER
Minutes of the second full network meeting	D2.3	26	26	IFREMER
Minutes of the fifth Steering Group meeting	D2.10	26	26	IFREMER
Minutes of the sixth Steering Group meeting	D2.11	32	32	IFREMER
Minutes of the third full network meeting	D2.4	38	38	IFREMER
Minutes of the seventh Steering Group meeting	D2.12	38	38	IFREMER
Minutes of the eighth Steering Group meeting	D2.13	44	44	IFREMER



## WP1-2: Deliverable status - 2 expected on M49

Deliverable/ Milestone	N°	Contractual del. month	Delivery month	Leader
Minutes of the final full network meeting	D2.5	48		
Minutes of the ninth Steering Group meeting	D2.14	48		



